

FENTRESS COUNTY GOVERNMENT

Jimmy Johnson, County Executive

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Resolution No: 2022-15

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
FENTRESS COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Fentress County, Tennessee, assembled in regular session on the 29th day of June, 2022, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, agencies of Fentress County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

GENERAL FUND

51100	County Commission	\$	137,611
51210	Board of Equalization		750
51220	Beer Board		1,500
51300	County Mayor		203,187
51500	Election Commission (including Voter Registration)		279,941
51600	Register of Deeds		204,358
51720	Planning		17,000
51800	County Buildings		557,813
51910	Preservation of Records		15,066
52100	Accounting and Budgeting		368,802
52300	Property Assessor's Office		216,777
52310	Reappraisal Program		4,180
52400	County Trustee's Office		236,120
52500	County Clerk's Office		314,283
53100	Circuit Court		336,172
53300	General Sessions Court		174,433
53400	Chancery Court		152,081
53500	Juvenile Court		37,030
53900	Administration of Justice		29,000
53910	Probation Services		49,809
53930	Victims Assistance Programs		59,904
54110	Sheriff's Department		1,664,898
54160	Administration of Sexual Offender Registry		2,000
54210	Jail		1,623,167
54310	Fire Prevention and Control		154,700
54410	Civil Defense		104,255
54420	Rescue Squad		35,000
54490	Other Emergency Management		204,647
54610	County Coroner/Medical Examiner		55,525
55110	Local Health Center		31,911
55130	Ambulance/Emergency Medical Services		2,201,677
55190	Other Local Health Services		119,941
55390	Appropriation to State		34,423
55510	General Welfare Assistance		1,000

55590	Other Local Welfare Services	12,000
56100	Adult Activities	144,985
56500	Libraries	206,105
56700	Parks and Fair Boards	50,492
57100	Agricultural Extension Service	79,818
57500	Soil Conservation	90,843
58110	Tourism	70,000
58120	Industrial Development	0
58190	Other Economic and Community Development	50,750
58300	Veterans' Services	59,117
58500	Contributions to Other Agencies	60,000
58900	Miscellaneous	689,700
	Total General Fund	\$ <u>11,142,771</u>

SOLID WASTE/SANITATION FUND

55710	Sanitation Management	\$ 156,967
55720	Sanitation Education/Information	8,500
55731	Waste Pickup	326,363
55732	Convenience Centers	488,197
55734	Problem Waste Centers	4,800
55739	Other Waste Collection/Hwy Litter	1,200
55751	Recycling Center	441,043
55754	Landfill Operation and Maintenance	460,000
55770	Post closure Care Costs	6,700
58400	Other Charges	104,000
58600	Employee Benefits	1000
	Total Solid Waste/Sanitation Fund	\$ <u>1,998,770</u>

AMERICAN RESCUE PLAN FUND

58831	American Rescue Plan	\$ 0
	Total American Rescue Plan Fund	\$ <u>0</u>

DRUG CONTROL FUND

54150	Drug Enforcement	\$ 109,000
	Total Drug Control Fund	\$ <u>109,000</u>

SENIOR NUTRITION FUND

56300	Senior Citizens Assistance	\$ 139,249
	Total Drug Control Fund	\$ <u>139,249</u>

HIGHWAY/PUBLIC WORKS FUND

61000	Administration	\$ 251,242
62000	Highway and Bridge Maintenance	2,059,691
63100	Operation and Maintenance of Equipment	627,335
65000	Other Charges	132,400
66000	Employee Benefits	65,256
68000	Capital Outlay	1,876,600
82120	Highway and Streets Principal	57,000
82220	Highway and Streets Interest	12,767
	Total Highway/Public Works Fund	\$ <u>5,082,291</u>

GENERAL PURPOSE SCHOOL FUND

71000	Instruction		
71100	Regular Instruction Program	\$	11,003,500
71150	Alternative Instruction Program		90,901
71200	Special Education Program		1,179,500
71300	Vocational Education Program		173,450
72000	Support Services		
72110	Attendance		208,880
72120	Health Services		335,961
72130	Other Student Support		424,050
72210	Regular Instruction Program		645,783
72220	Special Education Program		318,500
72230	Vocational Education Program		34,425
72250	Technology		129,150
72310	Board of Education		619,715
72320	Director of Schools		230,650
72410	Office of the Principal		928,000
72510	Fiscal Services		241,300
72610	Operation of Plant		1,167,700
72620	Maintenance of Plant		384,662
72710	Transportation		1,343,200
73300	Community Services		214,370
73400	Early Childhood Education		597,418
76000	Capital Outlay		
76100	Regular Capital Outlay		675,000
80000	Debt Service		
82100	Education Principal		0
82200	Education Interest		0
82330	Education Other Debt Service		0
34555	BEP Reserve (for Equipment)		0
	Total General Purpose School Fund	\$	<u><u>20,946,115</u></u>

CENTRAL CAFETERIA FUND

73100	Food Service	\$	1,813,000
	Total Central Cafeteria Fund	\$	<u><u>1,813,000</u></u>

GENERAL DEBT SERVICE FUND

82110	General Government Principal	\$	310,000
82130	Education Principal		358,000
82210	General Government Interest		290,010
82230	Education Interest		53,970
82310	General Government Other		31,000
82330	Education Other		52,000
	Total General Debt Service Fund	\$	<u><u>1,094,980</u></u>

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Fentress County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T. C. A., operate under provisions of Section 8-22-101, T.C.A. provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget, except for amendments to the budget for funds under the supervision of the director of schools, shall be approved as provided for in Section 5-9-407, T. C. A. The director of schools must receive approval of the Board of Education and the Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the chairman of the budget committee, and one with each divisional or department head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403 Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2022-2023 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of the revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, chapter 21 Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30 2023


SECTION 7. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2021 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023 shall be appropriated to the various County funds according to the subdivision of the tax levy for the year 2021. The Circuit Court Clerk and the Trustee are hereby authorized and directed to make such apportionment accordinlv.

SECTION 8. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2022.

SECTION 9. BE IT FURTHER RESOLVED that any resolution or part of any resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2022. This resolution shall be spread upon the minutes of the Board of County Commissioners.

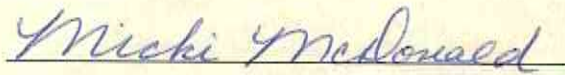
Passed this 29th day of June, 2022

X 
Jimmy Johnson
County Executive

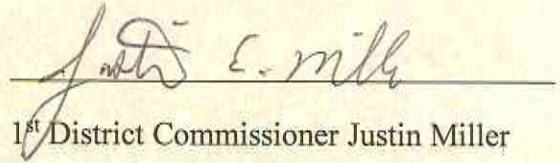
X 
Marilyn Stephens
County Clerk



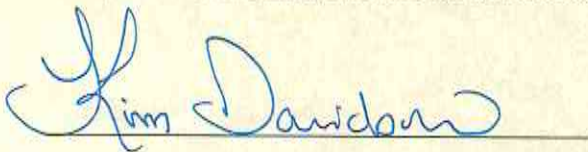
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1st District Commissioner Micki McDonald



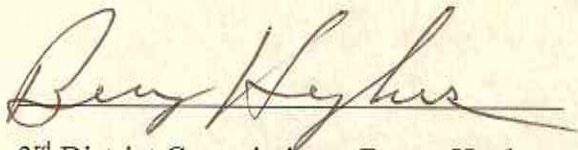
1st District Commissioner Justin Miller



2nd District Commissioner Kim Davidson



2nd District Commissioner Rod Williams



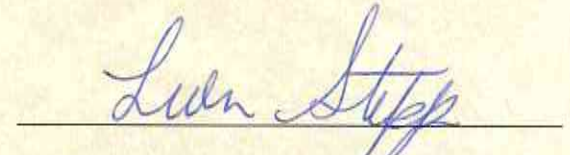
3rd District Commissioner Benny Hughes



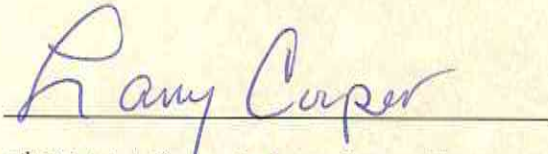
3rd District Commissioner Robert Cooper



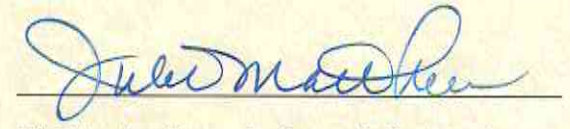
4th District Commissioner Lester Gooding



4th District Commissioner Leon Stepp



5th District Commissioner Larry Cooper



5th District Commissioner Julie Matthews