



# RESOLUTION OF THE GOVERNING BODY OF FENTRESS COUNTY, TENNESSEE

101 Main Street • P.O. Box 1128 • Jamestown, TN 38556

**Resolution No: 2020-20**

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF  
FENTRESS COUNTY, TENNESSEE  
FOR THE YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Fentress County, Tennessee, assembled in recessed session on the 29th of June, 2020, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, agencies of Fentress County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2020 and ending June 30, 2021, according to the following schedule:

**GENERAL FUND**

51100	County Commission	\$	165,450
51210	Board of Equalization		750
51220	Beer Board		1,500
51300	County Mayor		154,515
51310	Personnel Office		44,507
51500	Election Commission (including Voter Registration)		256,951
51600	Register of Deeds		186,950
51720	Planning		17,000
51800	County Buildings		550,917
51910	Preservation of Records		12,637
52100	Accounting and Budgeting		277,448
52300	Property Assessor's Office		185,320
52310	Reappraisal Program		4,180
52400	County Trustee's Office		203,990
52500	County Clerk's Office		263,195
53100	Circuit Court		267,010
53300	General Sessions Court		156,978
53400	Chancery Court		135,389
53500	Juvenile Court		27,672
53900	Administration of Justice		29,000
53910	Probation Services		53,818
53930	Victims Assistance Programs		49,087
54110	Sheriff's Department		1,527,538
54160	Administration of Sexual Offender Registry		2,000
54210	Jail		1,536,573
54310	Fire Prevention and Control		102,000



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## GENERAL FUND

54410	Civil Defense	65,263
54420	Rescue Squad	23,000
54490	Other Emergency Management	198,288
54610	County Coroner/Medical Examiner	42,275
55110	Local Health Center	34,223
55130	Ambulance/Emergency Medical Services	1,531,428
55190	Other Local Health Services	150,041
55390	Appropriation to State	35,213
55510	General Welfare Assistance	1,000
55590	Other Local Welfare Services	12,000
56100	Adult Activities	146,130
56500	Libraries	164,781
56700	Parks and Fair Boards	24,000
57100	Agricultural Extension Service	71,328
57500	Soil Conservation	36,356
58110	Tourism	66,409
58120	Industrial Development	0
58190	Other Economic and Community Development	50,750
58300	Veterans' Services	52,096
58500	Contributions to Other Agencies	57,500
58900	Miscellaneous	616,200
	Total General Fund	\$ <u><u>9,590,656</u></u>

## SOLID WASTE/SANITATION FUND

55710	Sanitation Management	\$ 131,409
55720	Sanitation Education/Information	8,500
55731	Waste Pickup	253,274
55732	Convenience Centers	450,412
55734	Problem Waste Centers	4,800
55739	Other Waste Collection/Hwy Litter	1,200
55751	Recycling Center	290,305
55754	Landfill Operation and Maintenance	450,000
55770	Post closure Care Costs	6,700
58400	Other Charges	95,000
58600	Employee Benefits	1000
	Total Solid Waste/Sanitation Fund	\$ <u><u>1,692,600</u></u>

## DRUG CONTROL FUND

54150	Drug Enforcement	\$ 109,000
	Total Drug Control Fund	\$ <u><u>109,000</u></u>



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## **SENIOR NUTRITION FUND**

56300	Senior Citizens Assistance	\$	130,665
	Total Drug Control Fund	\$	<u>130,665</u>

## **HIGHWAY/PUBLIC WORKS FUND**

61000	Administration	\$	237,458
62000	Highway and Bridge Maintenance		1,924,382
63100	Operation and Maintenance of Equipment		515,002
65000	Other Charges		122,400
66000	Employee Benefits		65,000
68000	Capital Outlay		1,287,561
82120	Highway and Streets Principal		72,113
82220	Highway and Streets Interest		2,208
	Total Highway/Public Works Fund	\$	<u>4,226,124</u>

## **GENERAL PURPOSE SCHOOL FUND**

71000	<b>Instruction</b>		
71100	Regular Instruction Program	\$	10,911,681
71150	Alternative Instruction Program		95,837
71200	Special Education Program		1,208,600
71300	Vocational Education Program		238,697
72000	<b>Support Services</b>		
72110	Attendance		183,444
72120	Health Services		315,216
72130	Other Student Support		452,521
72210	Regular Instruction Program		787,499
72220	Special Education Program		278,810
72230	Vocational Education Program		34,425
72250	Technology		120,762
72310	Board of Education		724,880
72320	Director of Schools		199,192
72410	Office of the Principal		788,975
72510	Fiscal Services		152,868
72610	Operation of Plant		1,345,160
72620	Maintenance of Plant		370,117
72710	Transportation		1,412,230
73300	Community Services		181,145
73400	Early Childhood Education		621,138
76000	<b>Capital Outlay</b>		
76100	Regular Capital Outlay		1,105,000
80000	<b>Debt Service</b>		
82100	Education Principal		50,506



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### GENERAL PURPOSE SCHOOL FUND

82330	Education Other Debt Service		1,000
34555	BEP Reserve (for Equipment)		0
	Total General Purpose School Fund	\$	<u>21,579,703</u>

### CENTRAL CAFETERIA FUND

73100	Food Service	\$	1,718,000
	Total Central Cafeteria Fund	\$	<u>1,718,000</u>

### GENERAL DEBT SERVICE FUND

82110	General Government Principal	\$	144,988
82130	Education Principal		324,000
82210	General Government Interest		306,044
82230	Education Interest		77,245
82310	General Government Other		26,000
82330	Education Other		52,000
	Total General Debt Service Fund	\$	<u>930,277</u>

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Fentress County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED that if any fee officials, as enumerated is Section 8-22-101, T. C. A., operate under provisions of Section 8-22-101, T.C.A. provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget, except for amendments to the budget for funds under the supervision of the director of schools, shall be approved as provided for in Section 5-9-407, T. C. A. The director of schools must receive approval of the Board of Education and the Board of County Commissioners for transfers between major categories as required by law.



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One copy of each amendment shall be filed with the County Clerk, one copy with the chairman of the budget committee, and one with each divisional or department head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation make herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2021. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403 Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2020-2021 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of the revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, chapter 21 Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2021.



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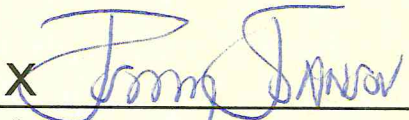
SECTION 7. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2019 and prior years and the interest and penalty thereon collected during the year ending June 30, 2021 shall be appropriated to the various County funds according to the subdivision of the tax levy for the year 2019. The Circuit Court Clerk and the Trustee are hereby authorized and directed to make such apportionment accordingly.


SECTION 8. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2020.

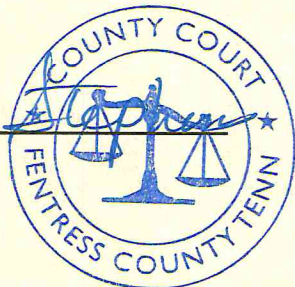
SECTION 9. BE IT FURTHER RESOLVED that any resolution or part of any resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2020. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 29th day of June, 2020

X   
Jimmy Johnson  
Fentress County Executive

X   
Marilyn Stephens  
Fentress County Court Clerk





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Micki McDonald  
1<sup>st</sup> District Commissioner Micki McDonald

Justin E. Miller  
1<sup>st</sup> District Commissioner Justin Miller

Kim Davidson  
2<sup>nd</sup> District Commissioner Kim Davidson

Rod Williams  
2<sup>nd</sup> District Commissioner Rod Williams

Benny Hughes  
3<sup>rd</sup> District Commissioner Benny Hughes

Robert Cooper  
3<sup>rd</sup> District Commissioner Robert Cooper

Lester Gooding  
4<sup>th</sup> District Commissioner Lester Gooding

Leon Stepp  
4<sup>th</sup> District Commissioner Leon Stepp

Larry Cooper  
5<sup>th</sup> District Commissioner Larry Cooper

\_\_\_\_\_  
5<sup>th</sup> District Vacant Seat